

PUPILS DEVELOPMENT GRANT STRATEGY STATEMENT

This statement provides details regarding our school's use of the GDD for the academic year 2024 to 2025.

It outlines our strategy, how we intend to spend the funding in this academic year.

Detail	Data
The name of the school	Ysgol Garth Olwg
Number of Pupils in the School	1206
Proportion (%) of pupils who qualify for the GDD	7.3%
Date of publication of this statement	September 2024
Date it will be reviewed	July 2025
The statement was authorized by	Mr T. Edwards
Leading on the GDD	Mrs E. Howard
A governor leads	Mrs J. Barton

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Details	Sum
This academic year's GDD funding allocation	£87, 400
The total budget for this academic year	£7227,912.87

Part A: Strategy Plan

Declaration of Intent

Our aim at Ysgol Garth Olwg is to give the best possible support to disadvantaged pupils ensuring that they receive the same opportunities as their peers. Our plan focuses on supporting the well-being of our pupils emotionally as well as materially. It aims to close the gap between the education experiences of our most and least privileged. We are passionate about breaking down the walls to ensure that the school's disadvantaged pupils receive the best possible start and foundation which will lead to success during the school period and beyond.

Intended results

This explains the outcomes we are aiming for by the end of our current strategy plan, and how we will measure whether they have been achieved

Intended result	Success criteria
Closing the attendance gap	Attendance data
Closing the attainment gap	Referrals to learning facilitators
Ensuring welfare maintenance	Data across the age range
Enriching Experiences	Participate in welfare provision Track welfare and compare the data

Activity in this academic year

This details how we intend to spend our GDD this academic year to address the challenges listed above.

Staffing Costs	£70,000
Tools and Learning Experiences	£14,000
Funding Support from External Agencies	£500
Raising and Maintaining Motivation & Rewarding	£2,900

Learning and teaching

Budgeted cost: £70,000 and PG and PI Funding.

Activity	Evidence supports this approach
Whole School Provision	Self Evaluation Program
Support Staff Help	Self-evaluation and Staff Feedback Programme

Community Schools

Budgeted cost: £14,384

Activity	Evidence supports this approach
Staffing Costs to proactively and positively engage with the Community	Engagement visits and calls

Wider strategies (for example and where relevant, Health and Wellbeing, Curriculum and Qualifications, Leadership and Raising Aspirations)

Budgeted cost: £0

Activity	Evidence supports this approach
Developing the Health and Wellbeing Curriculum through the Jigsaw programme.	Pupil books
Developing our behaviour Curriculum (Ffordd Garth)	Pupil and staff feedback Assemblies

Total cost of applications: £87,400